

2001 BASELINE - REPRICING TO BRING MODELS FROM FY98 DOLLARS TO FY01 DOLLARS

100-B-2

COMPOSITE CALCULATION #33 (TRENCHES)

ERC LABOR

IN BASELINE DATABASE					
	+	529	ERC MANUAL HOURS (HAMTC) FROM COMPOSITE CALC SPREADSHEET		
		554	ERC NON-MANUAL HOURS FROM COMPOSITE CALC SPREADSHEET		
		1,083	TOTAL ERC HOURS		
SEE NOTE 1		\$	54,854	ERC LABOR AT THE TIME THE CALCS WERE PERFORMED @ 1998 DOLLARS (BASE, EXCLUDES BURDENS)	
	X		1.1892	DD FACTOR (1998 DD AT THE TIME THE CALCS WERE PERFORMED)	
	X		1.0404	G&A FACTOR (1998 G&A AT THE TIME THE CALCS WERE PERFORMED)	
IN BASELINE DATABASE CALC BY BASELINE DATABASE		\$	67,868	TOTAL ERC LABOR AT THE TIME THE CALCS WERE PERFORMED @ 1998 DOLLARS (FULLY BURDENED)	
		\$	67,868	TOTAL ERC LABOR AT THE TIME THE CALCS WERE PERFORMED @ 1998 DOLLARS (FULLY BURDENED)	
	X		1.1463	LABOR FACTOR TO BRING 1998 LABOR DOLLARS TO 2001 LABOR DOLLARS (FULLY BURDENED)	
		\$	77,797	TOTAL ERC LABOR @ 2001 DOLLARS (FULLY BURDENED)	

ERC EQUIPMENT / MATERIAL/UNIT

		\$	25,393	ERC EQUIPMENT @ 1998 DOLLARS (BASE, EXCLUDES BURDENS) PER COMPOSITE CALC SPREADSHEET	
				W/ABOVE ERC MATERIAL @ 1998 DOLLARS (BASE, EXCLUDES BURDENS) PER COMPOSITE CALC SPREADSHEET	
	+			W/ABOVE ERC UNIT @ 1998 DOLLARS (BASE, EXCLUDES BURDENS) PER COMPOSITE CALC SPREADSHEET	
		\$	25,393	TOTAL ERC EQUIPMENT / MATERIAL / UNIT @1998 DOLLARS (BASE, EXCLUDES BURDENS)	
IN BASELINE DATABASE CALC BY BASELINE DATABASE		\$	25,393	TOTAL ERC EQUIPMENT / MATERIAL / UNIT @1998 DOLLARS (BASE, EXCLUDES BURDENS)	
	X		1.076	ESCALATION FACTOR TO BRING 1998 COSTS TO 2001 DOLLARS	
		\$	27,323	TOTAL ERC EQUIPMENT / MATERIAL / UNIT @2001 DOLLARS (BASE, EXCLUDES BURDENS)	
		\$	27,323	TOTAL ERC EQUIPMENT / MATERIAL / UNIT @2001 DOLLARS (BASE, EXCLUDES BURDENS)	
	X		1.208	DD FACTOR (FY2001 - 2003 DWP P3/PARADE SYSTEM GUIDANCE)	
	X		1.037	G&A FACTOR (FY2001 - 2003 DWP P3/PARADE SYSTEM GUIDANCE)	
		\$	34,227	TOTAL ERC EQUIPMENT / MATERIAL / UNIT @2001 DOLLARS (FULLY BURDENED)	

SUBCONTRACT

IN BASELINE DATABASE CALC BY BASELINE DATABASE		\$	90,920	ERC SUBCONTRACT @ 1998 DOLLARS (BASE, EXCLUDES BURDENS) PER COMPOSITE CALC SPREADSHEET	
	X		1.076	ESCALATION FACTOR TO BRING 1998 COSTS TO 2001 DOLLARS	
		\$	97,830	TOTAL SUBCONTRACT @2001 DOLLARS (BASE, EXCLUDES BURDENS)	
		\$	97,830	TOTAL SUBCONTRACT @2001 DOLLARS (BASE, EXCLUDES BURDENS)	
	X		1.208	DD FACTOR (FY2001 - 2003 DWP P3/PARADE SYSTEM GUIDANCE)	
	X		1.037	G&A FACTOR (FY2001 - 2003 DWP P3/PARADE SYSTEM GUIDANCE)	
		\$	122,551	TOTAL SUBCONTRACT @2001 DOLLARS (FULLY BURDENED)	

TOTAL

		\$	77,797	TOTAL ERC LABOR @ 2001 DOLLARS (FULLY BURDENED)	
		\$	34,227	TOTAL ERC EQUIPMENT / MATERIAL / UNIT @2001 DOLLARS (FULLY BURDENED)	
		\$	122,551	TOTAL SUBCONTRACT @2001 DOLLARS (FULLY BURDENED)	
		\$	234,575	TOTAL (INCLUDES BURDENS)	
TYPICALLY CONTINGENCY IS NOT CALCULATED BY THE MODEL BUT IS CALCULATED IN THE BASELINE DATABASE		\$	234,575	TOTAL (INCLUDES BURDENS)	
	+	\$	55,360	CONTINGENCY @ 23.6% PER BHI CONTG. EVALUATION	
		\$	289,935	TOTAL (INCLUDES BURDENS AND CONTINGENCY)	

NOTES

- 1 THE APPLICATION OF DD AND G&A (BURDEN) IN THE BUILDUP OF THE ERC LABOR IS SLIGHTLY DIFFERENT THAN FOR MATERIAL, EQUIPMENT, UNIT, AND SUBCONTRACTS, AND OUR ESTIMATING TOOLS CANNOT HANDLE THE BURDEN DIFFERENTLY BETWEEN THE COST ELEMENTS, THEREFORE AN ESTIMATING WAGE IS USED IN THE CALCULATIONS. THE ESTIMATING WAGE RATE IS THE FULLY BURDENED WAGE RATE WITH THE BURDEN PERCENTAGES REMOVED FROM TOTAL (EST. WAGE=FULLY BURDEN WAGE/DD FACTOR./G&A FACTOR). WHEN MCACES FACTORS IN DD AND G&A THE ERC LABOR COSTS ARE BROUGHT BACK UP TO THE REAL FULLY BURDEN LABOR COST. THE ONLY PROBLEM THEN IS MCACES DOES NOT SHOW FULLY BURDEN ERC LABOR (AB NO MARKUP ITEM) THEREFORE THE BASELINE DATABASE IMPORT SPREADSHEET IS USED TO FACTOR IN THE BURDEN (USED IN THE MODEL) BACK INTO THE ERC LABOR. WITH THE FULLY LOADED LABOR IN THE DATABASE IT IS ONLY A MATTER OF APPLYING THE LABOR FACTOR TO BRING IT UP TO CURRENT RATES/PRICING LEVEL (EFFECTIVELY TAKES CARE OF CHANGES IN WAGE RATE, PAYROLL ADDS, OPERATING CENTER, CORPORATE ALLOCATION, DD, OVERHEADS, AND G&A).